

County: Milwaukee  
DOVE HEALTHCARE AT GLENDALE  
1633 WEST BENDER ROAD

Facility ID: 3750

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MILWAUKEE 53209 Phone: (414) 228-9440  
Operated from 1/1 To 12/31 Days of Operation: 365  
Operate in Conjunction with Hospital? No  
Number of Beds Set Up and Staffed (12/31/01): 128  
Total Licensed Bed Capacity (12/31/01): 158  
Number of Residents on 12/31/01: 120

Ownership: Limited Liability Company  
Highest Level License: Skilled  
Operate in Conjunction with CBRF? No  
Title 18 (Medicare) Certified? Yes  
Title 19 (Medicaid) Certified? Yes  
Average Daily Census: 110

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Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/01)				Length of Stay (12/31/01)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		40.8
Supp. Home Care-Personal Care	No					1 - 4 Years		32.5
Supp. Home Care-Household Services	No	Developmental Disabilities	2.5	Under 65	28.3	More Than 4 Years		26.7
Day Services	No	Mental Illness (Org./Psy)	62.5	65 - 74	22.5			-----
Respite Care	No	Mental Illness (Other)	8.3	75 - 84	27.5			100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	14.2	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.8	95 & Over	7.5	Full-Time Equivalent		
Congregate Meals	No	Cancer	5.0		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/01)		
Other Meals	No	Cardiovascular	0.0	65 & Over	71.7	-----		
Transportation	No	Cerebrovascular	13.3		-----	RNs		7.5
Referral Service	No	Diabetes	7.5	Sex	%	LPNs		9.0
Other Services	No	Respiratory	0.0		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	0.0	Male	35.8	Aides, & Orderlies		
Mentally Ill	No		-----	Female	64.2			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

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#### Method of Reimbursement

Level of Care	Medi care (Title 18)			Medi caid (Title 19)			Other		Private Pay			Family Care		Managed Care			Total Resi - dents	% Of All		
	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)					
Int. Skilled Care	0	0.0	0	11	10.6	127	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	11	9.2
Skilled Care	8	100.0	240	67	64.4	108	0	0.0	0	4	57.1	135	0	0.0	0	0	0.0	0	79	65.8
Intermediate	---	---	---	26	25.0	89	1	100.0	108	3	42.9	135	0	0.0	0	0	0.0	0	30	25.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	8	100.0		104	100.0		1	100.0		7	100.0		0	0.0		0	0.0		120	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/01				
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Percent Admissions from		Activities of	%	% Needing Assistance of	% Totally Dependent	Total Number of Residents
Private Home/No Home Health	5.0	Daily Living (ADL)	Independent	One Or Two Staff		
Private Home/With Home Health	1.3	Bathing	12.5	60.0	27.5	120
Other Nursing Homes	12.6	Dressing	26.7	51.7	21.7	120
Acute Care Hospitals	78.6	Transferring	35.8	42.5	21.7	120
Psych. Hosp. -MR/DD Facilities	0.6	Toilet Use	33.3	33.3	33.3	120
Rehabilitation Hospitals	0.0	Eating	62.5	20.8	16.7	120
Other Locations	1.9	*****				
Total Number of Admissions	159	Continence	%	Special Treatments		%
Percent Discharges To:		Indwelling Or External Catheter	5.8	Receiving Respiratory Care		7.5
Private Home/No Home Health	10.7	Occ/Freq. Incontinent of Bladder	70.0	Receiving Tracheostomy Care		2.5
Private Home/With Home Health	1.3	Occ/Freq. Incontinent of Bowel	64.2	Receiving Suctioning		3.3
Other Nursing Homes	3.4			Receiving Ostomy Care		0.8
Acute Care Hospitals	59.1	Mobility		Receiving Tube Feeding		11.7
Psych. Hosp. -MR/DD Facilities	0.0	Physically Restrained	4.2	Receiving Mechanically Altered Diets		22.5
Rehabilitation Hospitals	0.0					
Other Locations	2.0	Skin Care		Other Resident Characteristics		
Deaths	23.5	With Pressure Sores	12.5	Have Advance Directives		100.0
Total Number of Discharges		With Rashes	3.3	Medications		
(Including Deaths)	149			Receiving Psychoactive Drugs		69.2

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Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

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	This Facility %	Ownership: Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	55.6	77.1	0.72	85.7	0.65	82.7	0.67	84.6	0.66
Current Residents from In-County	91.7	82.7	1.11	86.1	1.06	85.3	1.08	77.0	1.19
Admissions from In-County, Still Residing	27.7	19.1	1.45	17.5	1.58	21.2	1.31	20.8	1.33
Admissions/Average Daily Census	144.5	173.2	0.83	212.2	0.68	148.4	0.97	128.9	1.12
Discharges/Average Daily Census	135.5	173.8	0.78	210.1	0.64	150.4	0.90	130.0	1.04
Discharges To Private Residence/Average Daily Census	16.4	71.5	0.23	87.3	0.19	58.0	0.28	52.8	0.31
Residents Receiving Skilled Care	75.0	92.8	0.81	93.8	0.80	91.7	0.82	85.3	0.88
Residents Aged 65 and Older	71.7	86.6	0.83	94.0	0.76	91.6	0.78	87.5	0.82
Title 19 (Medicaid) Funded Residents	86.7	71.1	1.22	60.5	1.43	64.4	1.35	68.7	1.26
Private Pay Funded Residents	5.8	13.9	0.42	26.1	0.22	23.8	0.25	22.0	0.27
Developmentally Disabled Residents	2.5	1.3	1.87	0.9	2.64	0.9	2.66	7.6	0.33
Mentally Ill Residents	70.8	32.5	2.18	27.3	2.60	32.2	2.20	33.8	2.10
General Medical Service Residents	0.0	20.2	0.00	27.4	0.00	23.2	0.00	19.4	0.00
Impaired ADL (Mean)	45.2	52.6	0.86	51.2	0.88	51.3	0.88	49.3	0.92
Psychological Problems	69.2	48.8	1.42	52.4	1.32	50.5	1.37	51.9	1.33
Nursing Care Required (Mean)	8.0	7.3	1.09	6.7	1.20	7.2	1.11	7.3	1.09